Annual Implementation Plan - 2023

Select Annual Goals and KIS

Whittlesea Secondary College (7408)



Awaiting for review by School Principal Awaiting endorsement by Senior Education Improvement Leader Awaiting endorsement by School Council President



Education and Training

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
 2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.	Yes	Support for the 2023 Priorities	By 2023, to increase the percentage of students who achieve a NAPLAN assessment in the top two bands in Year 9: • from 6% to 8% in Numeracy By 2023 Increase the percentage of students whose benchmark growth, for Year 7–9 NAPLAN, is at or above the benchmark from 58% to 60% in Numeracy
To improve student learning.	Yes	By 2025, to increase the percentage of students whose benchmark growth, for Year 7–9 NAPLAN, is at or above the benchmark: • from 74% (2021) to 77% (2025) in Reading; • from 61% (2021) to 70% (2025) in Writing; • from 58% (2021) to 67% (2025) in Numeracy.	By 2023 Increase the percentage of students whose benchmark growth, for Year 7–9 NAPLAN, is at or above the benchmark • from 74% to 76% in Reading • from 61% to 63% in Writing • from 58% to 60% in Numeracy
		By 2025, to increase the percentage of students who achieve a NAPLAN assessment in the top two bands in Year 9:	By 2023, to increase the percentage of students who achieve a NAPLAN assessment in the top two bands in Year

		 from 14% (2021) to 19% (2025) in Reading; from 6% (2021) to 12% (2025) in Writing; from 5% (2021) to 12% (2025) in Numeracy. 	 9: from 8% to 14% in Reading from 9% to 10% in Writing from 6% to 8% in Numeracy
		 By 2025: the mean VCE All Studies score will increase from 24.6 (2021) to at least 27 (2025); the mean VCE English Study Score will increase from 23.4 (2021) to at least 26 (2025). 	Mean VCE scores to increase from 25 to 26 and the VCE English study score to increase from 24 to 25
		 By 2025, to increase the percentage positive response on the SSS Teaching and learning modules: from 56% (2021) to 66% (2025) for Monitor effectiveness using data; from 74% (2021) to 82% (2025) for Plan differentiated learning activities. 	By 2023 Increase the percentage positive response on the SSS Teaching and learning modules: • from 56% to 58% for Monitor effectiveness using data • and from 74% to 77% for Plan differentiated learning activities
To improve student engagement.	Yes	 By 2025, the percentage positive response on the AToSS will increase from: 42% (2021) to 55% (2025) for Student voice and agency; 50% (2021) to 60% (2025) for Self–regulation and goal setting; 	By 2023, the percentage positive response on AToSS will increase from 39% to 45% for student voice and agency 45% to 59% for self regulation and goal setting 43% to 49% for stimulated learning 43% to for 48% sense of connectedness

		 49% (2021) to 60% (2025) for Stimulating learning; 48% (2021) to 58% (2025) for Sense of connectedness. 	
		By 2025, the percentage positive response on the SSS will increase from 60% (2021) to 70% (2025) for Parent and community involvement.	By 2023 the percentage of positive response on the sss will increase from 56% to 61%
		 By 2025, the percentage positive response on the POS will increase from: 62% (2021) to 70% (2025) for Student agency and voice; 52% (2021) to 62% (2025) for Parent participation and interest; 61% (2021) to 75% (2025) for School pride and confidence. 	Improve student agency and voice from 62% on AToSS to 64% 52% to 56% for parent participation and interest 61% to 66% for School pride and confidence
To improve student wellbeing.	No	 By 2025, the percentage positive response on the AToSS will increase from: 38% (2021) to 45% (2025) for Teacher concern; 48% (2021) to 58% (2025) for Sense of connectedness; 59% (2021) to 65% (2025) for Advocate at school. 	

By 2025, the percentage of students who are absent for 20 or more days per year will decrease from 48% (2019) to 35% (2025);	
By 2025, the percentage positive response on the SSS will increase from 44% (2021) to 54% (2025) for the dimension: Staff safety and wellbeing—consultation and participation.	

Goal 1	2023 Priorities Goal In 2023 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the 2023 Priorities Goal, a learning Key Improvement Strategy and a wellbeing Key Improvement Strategy.		
12 Month Target 1.1	 By 2023, to increase the percentage of students who achieve a NAPLAN assessment in the top two bands in Year 9: from 6% to 8% in Numeracy By 2023 Increase the percentage of students whose benchmark growth, for Year 7–9 NAPLAN, is at or above the benchmark from 58% to 60% in Numeracy 		
Key Improvement Strategies		Is this KIS selected for focus this year?	
KIS 1 Priority 2023 Dimension	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes	

KIS 2 Priority 2023 Dimension	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Please leave this field empty. Schools are not required to provide a rationale as this is in lin	e with system priorities for 2023.	
Goal 2	To improve student learning.		
12 Month Target 2.1	By 2023 Increase the percentage of students whose benchmark growth, for Year 7–9 NAPLAN, is at or above the benchmark • from 74% to 76% in Reading • from 61% to 63% in Writing • from 58% to 60% in Numeracy		
12 Month Target 2.2	By 2023, to increase the percentage of students who achieve a NAPLAN assessment in the top two bands in Year 9: • from 8% to 14% in Reading • from 9% to 10% in Writing • from 6% to 8% in Numeracy		
12 Month Target 2.3	Mean VCE scores to increase from 25 to 26 and the VCE English study score to increase from 24 to 25		
12 Month Target 2.4	By 2023 Increase the percentage positive response on the SSS Teaching and learning modules: • from 56% to 58% for Monitor effectiveness using data • and from 74% to 77% for Plan differentiated learning activities		
Key Improvement Strategies		Is this KIS selected for focus this year?	

KIS 1 Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Develop, document and embed an agreed plan for improvement in literacy and numeracy.	Yes	
KIS 2 Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Further develop a PLC approach for collaborative inquiry into planning for teaching, the modelling of effective practice, and the use of observation and feedback in all learning areas.	Yes	
KIS 3 Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Consistently implement an agreed instructional model that incorporates high impact teaching and learning strategies.	Yes	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	2022 data has shown the need for resetting and refocusing energies on expectations and consistency of practice. The previous two years of remote learning and turn over of new staff has identified the need for staff to focus on setting the climate for learning in classrooms, setting high expectations, consistency of practice, using data to identify student point of need and measure student growth in a collaborative way.		
Goal 3	To improve student engagement.		
12 Month Target 3.1	By 2023, the percentage positive response on AToSS will increase from 39% to 45% for student voice and agency 45% to 59% for self regulation and goal setting 43% to 49% for stimulated learning		

	43% to for 48% sense of connectedness			
12 Month Target 3.2	By 2023 the percentage of positive response on the sss will increase from 56% to 61%			
12 Month Target 3.3	Improve student agency and voice from 62% on AToSS to 64% 52% to 56% for parent participation and interest 61% to 66% for School pride and confidence			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Activate student voice and agency and leadership to strengthen student participation and engagement in school.	Yes		
KIS 2 Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Develop and implement a whole–school approach to student goal setting and refection of achievement, that empowers high expectations, high aspirations and student agency.	No		
KIS 3 Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Develop purposeful partnerships with parents, carers and community, to promote student engagement with learning.	No		

why the school has selected this a focus for this year. Please make be to the self-evaluation, relevant data, the progress against School c Plan (SSP) goals, targets, and the is of issues requiring particular n.	ity	
---	-----	--